

Exhibit 1. Reorganize BPW

CURRENT BPW

Drain Commissioner	City	County	Rural	Resource Recovery	Urban	At Large	At Large	At Large
McElyea	Cole	Hooper	Radtko	Lile	Korn	Elashkar	Neithercut	Studzinski

SEWER & WATER

City	County	Blair Township	Peninsula Township	Garfield Township	Acme Township	Elmwood Township	East Bay Township
Cole	Hooper	Pahl	Manigold	Korn	Kladder	Kelly	Lile

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Peninsula Township	Garfield Township	Acme Township	Elmwood Township	East Bay Township
Manigold	Korn	Kladder	Kelly	Lile

PROPOSED EXPANDED BPW 11 MEMBERS

Drain Commissioner	City	County	Rural	Resource Recovery	Blair Township	Peninsula Township	Garfield Township	Acme Township	Elmwood Township	East Bay Township
McElyea	Cole or M. Gillman	Hooper	Radtko	*New Appointee	Pahl	Manigold	Korn	Kladder	Kelly	Lile

NEW PROPOSED EXPANDED BPW 13 MEMBERS

Drain Commissioner	City	County	County	At Large	Rural	Resource Recovery	Blair Township	Peninsula Township	Garfield Township	Acme Township	Elmwood Township	East Bay Township
McElyea	Cole or M. Gillman	Hooper		Elashkar	Radtko	*New Appointee	Pahl	Manigold	Korn	Kladder	Kelly	Lile

NEW PROPOSED EXPANDED BPW 15 MEMBERS

Drain Commissioner	City	County	County	County	Rural	Resource Recovery	Blair Township	Peninsula Township	Garfield Township	Acme Township	Elmwood Township	East Bay Township	At Large (Engineer)	Accountant
McElyea	Cole or M. Gillman	Hooper			Radtko	*New Appointee	Pahl	Manigold	Korn	Kladder	Kelly	Lile	Elashkar	

*If Resource Recovery is removed add additional At Large (Attorney)

[illegible]

Estimate per month savings						
			Est. Hours/ Month			
(with benefits)						
Chris Buday	\$47.52	x	5	=	\$237.60	
Jackie Richards	\$24.43	x	8	or more =	\$195.44	
Dianne Thompson	\$46.20	x	7	or more =	\$323.40	
George Champlin	\$61.36	x	4	=	\$245.44	
Time to be used for other work			24	month	\$1,001.88	month
		x	12	x	12	
			288	year	\$12,022.56	year
					year	
Copies						
25 packets /100 pages						
80 2 sided	80	x	\$0.08	x	25	= \$160.00
20 1 sided	20	x	\$0.04	x	25	= \$20.00
Envelopes	20	x	\$0.15			= \$3.00
Postage						
Average packet \$2.65	20	x	\$2.65			= \$53.00
LIAA						
We are allowed 15 mtgs/year			\$66.67			= \$66.67
for \$1,000 and then \$66.67 each						
Video Recording						
\$40 (2 hr minimum)			\$40.00			= \$40.00
Coffee/cups, etc.			\$2.00			= \$2.00
Gas/mileage to/from meetings						
Chris does not charge						
Dianne			\$5.50			= \$5.50
George (est. at same rate)			\$5.50			= \$5.50
						\$355.67
=====						
If they continue to pay Engineer & Attorney to attend meetings.						
Engineer						
GFA used to charge \$130/month per meeting-They have not been charging this year for regular meetings.			\$130.00			= \$130.00
Attorney						
? 3 hours month? May be low for hours and hourly rate.			\$150.00	x	3	= \$450.00
						\$580.00
						Plus freeing up staff hrs.
						\$935.67 Month 24
						\$11,228.04 Year 288
Dennis Aloia						
(do we get charged back thru indirect costs????)						